

XYZ Manufacturing Company

Open Work Order Report

Header, Totals, and Materials - Sorted by W/O Number

Work Order Number: 0095015 W/O Date: 5/8/2003 Status: Released Status Comment: 10 OF 20 COMPLETED.

Item/Bill Number: DSKTP-00200	Description: TURBO DESKTOP COMPUTER SYSTEM
Revision: 000	Effective 4/20/200 Qty Planned: 20.00
Option Code: 03,02,02	Issue Method: Manual U/M: EACH
Make For: Inventory	Release Date: 5/15/200 Qty Complete: 10.00
WHL SALE/RETAIL WHL SALE	Due Date: 6/17/200 Qty Transferred: 0.00
WARRANTY THRU 06/30/04	Planner: MDH Qty Scrapped: 0.00
DELIVERY DATE 06/20/03	

	Standard Cost	Actual Cost	Variance	Variance %
Labor:	1,810.000	933.250	876.750	48.4 %
Material:	44,976.000	27,120.470	17,855.530	39.7 %
Outside Process:	0.000	0.000	0.000	0.0 %
Fixed Overhead:	5,314.600	3,133.180	2,181.420	41.0 %
Variable Overhead:	467.870	280.580	187.290	40.0 %
Total:	52,568.470	31,467.480	21,100.990	40.1 %

Material Item	Description	Step	Whse	Qty/Parent	Qty Req'd	Qty Issued
SCREW-02554	1/2" 6-32 FLAT HEAD SCREW	0040	000	24.00	480.00	265.00
VGABW-04692	VGA MONOCHROME MONITOR	0090	000	1.00	20.00	12.00
MEMRY-00080	MEMORY CHIP SET - 4 MEG	0010	000	2.00	40.00	20.00
KEYBD-00102	KEYBOARD - AT STYLE (102 KEY)	0090	000	1.00	20.00	0.00
KEYBD-00102	KEYBOARD - AT STYLE (102 KEY)	0040	000	0.00	0.00	10.00
VGAI-42964	SUPER VGA CARD 16 BIT 512K	0020	000	1.00	20.00	9.00
KEYBD-00102	KEYBOARD - AT STYLE (102 KEY)	0040	000	0.00	0.00	0.00
BOARD-04230-16	80486DX2 MOTHERBOARD 50MHZ	0010	000	1.00	20.00	15.00
DCNTR-11111-MUL	MULTI FUNCT, MULT-DRIV CONTRLR	0000	000	1.00	20.00	10.00
DDCAB-01000	FIXED DISK RIBBON CABLE	0040	000	1.00	20.00	10.00
CABIN-01000-IH	CABINET MODEL 1000	0000	000	1.00	20.00	15.00
DDRIV-00080	720 MEGABYTE FIXED DISK DRIVE	0040	000	1.00	20.00	10.00
DDRIV-00035	3 1/2 INCH DISK DRIVE	0040	000	2.00	40.00	20.00
DDCAB-02002	3 1/2" DISK DRIVE RIBBON CABLE	0040	000	2.00	40.00	20.00